



Ur. AGUSTIN
Rep: rptAnaliticoPresupuestohgrosos

Instituto Tecnológico Superior de Ciudad Hidalgo
ESTADO DE MICHOACAN
Estado Analítico Mensual de Ingresos
Al 30/sep./2026

Fecha y hora de impresión: 08/oct./2026
03:22 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
73	Ingresos por Venta de Bienes y Presti	\$14,005,000.00	\$2,229,100.00	\$807,106.25	\$291,096.00	\$348,454.28	\$904,266.80	\$1,533,241.66	\$517,037.08	\$4,180,373.77	\$1,468,274.47	\$0.00	\$0.00	\$0.00	\$12,278,950.31	\$1,726,049.69
73-2	INGRESOS PROPIOS	\$14,005,000.00	\$2,229,100.00	\$807,106.25	\$291,096.00	\$348,454.28	\$904,266.80	\$1,533,241.66	\$517,037.08	\$4,180,373.77	\$1,468,274.47	\$0.00	\$0.00	\$0.00	\$12,278,950.31	\$1,726,049.69
73-2-01	Ficha para examen	\$501,600.00	\$0.00	\$59,840.00	\$40,480.00	\$25,520.00	\$46,640.00	\$107,360.00	\$26,840.00	\$14,960.00	\$3,520.00	\$0.00	\$0.00	\$0.00	\$325,160.00	\$176,440.00
73-2-02	Certificado Parcial Ingeniería	\$1,040.00	\$0.00	\$1,040.00	\$0.00	\$1,040.00	\$0.00	\$520.00	\$0.00	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,120.00	-\$2,080.00
73-2-03	Constancia sin calificaciones Ingeni	\$44,000.00	\$3,630.00	\$88,880.00	\$2,310.00	\$1,760.00	\$1,210.00	\$1,650.00	\$330.00	\$3,300.00	\$6,050.00	\$0.00	\$0.00	\$0.00	\$109,120.00	-\$65,120.00
73-2-04	Constancia con calificaciones Ingen	\$24,700.00	\$2,990.00	\$4,810.00	\$1,560.00	\$130.00	\$520.00	\$1,170.00	\$520.00	\$3,120.00	\$5,980.00	\$0.00	\$0.00	\$0.00	\$20,800.00	\$3,900.00
73-2-05	Kárdex de calificaciones Ingeniería	\$65,000.00	\$6,370.00	\$7,150.00	\$4,680.00	\$1,300.00	\$1,300.00	\$7,410.00	\$910.00	\$4,290.00	\$9,750.00	\$0.00	\$0.00	\$0.00	\$43,160.00	\$21,840.00
73-2-06	Examen Global de Curso Ordinario	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
73-2-07	Periodo de Recuperación	\$500,000.00	\$2,240.00	\$320.00	\$0.00	\$0.00	\$160.00	\$342,560.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346,720.00	\$253,280.00
73-2-08	Convalidación de estudios	\$375,950.00	\$5,550.00	\$370.00	\$0.00	\$0.00	\$0.00	\$370.00	\$740.00	\$3,700.00	\$370.00	\$0.00	\$0.00	\$0.00	\$11,100.00	\$1,850.00
73-2-09	Aportación para el Fortalecimiento	\$3,375,000.00	\$1,635,625.00	\$86,250.00	\$2,500.00	\$1,000.00	\$0.00	\$0.00	\$15,000.00	\$1,370,875.00	\$28,750.00	\$0.00	\$0.00	\$0.00	\$3,140,000.00	\$235,000.00
73-2-10	Aportación para el Fortalecimiento I	\$1,116,000.00	\$20,460.00	\$1,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,740.00	\$988,507.00	\$47,110.00	\$0.00	\$0.00	\$0.00	\$1,074,677.00	\$41,323.00
73-2-11	Proceso de Titulación Ingeniería	\$1,776,000.00	\$44,400.00	\$81,400.00	\$1,400.00	\$133,200.00	\$512,080.00	\$421,800.00	\$88,800.00	\$241,700.00	\$865,800.00	\$0.00	\$0.00	\$0.00	\$2,470,580.00	-\$694,580.00
73-2-12	Curso de verano materia práctica o	\$329,600.00	\$2,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,485.00	\$27,532.50	\$257.50	\$0.00	\$0.00	\$0.00	\$0.00	\$201,365.00	\$128,235.00
73-2-13	Examen de acreditación de nivel de	\$12,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$7,500.00
73-2-14	Curso de Inglés Modular Alumnos	\$1,825,000.00	\$115,705.00	\$273,020.00	\$36,865.00	\$93,950.00	\$88,695.00	\$117,461.00	\$15,480.00	\$468,240.00	\$145,635.00	\$0.00	\$0.00	\$0.00	\$1,345,051.00	\$479,949.00
73-2-15	Curso de Inglés Modular Externos	\$334,400.00	\$25,520.00	\$56,320.00	\$3,520.00	\$18,480.00	\$22,000.00	\$18,480.00	\$12,320.00	\$47,520.00	\$23,760.00	\$0.00	\$0.00	\$0.00	\$227,920.00	\$106,480.00
73-2-19	Examen de ubicación (costo por exi	\$46,800.00	\$2,080.00	\$3,640.00	\$0.00	\$0.00	\$260.00	\$780.00	\$260.00	\$24,960.00	\$3,640.00	\$0.00	\$0.00	\$0.00	\$35,620.00	\$11,180.00
73-2-21	Reposición de credenciales	\$27,750.00	\$3,700.00	\$1,850.00	\$370.00	\$370.00	\$370.00	\$370.00	\$370.00	\$12,600.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$11,100.00	\$16,650.00
73-2-22	Trámite tardío por servicio	\$70,000.00	\$40,380.00	\$9,100.00	\$700.00	\$0.00	\$0.00	\$350.00	\$350.00	\$3,330.00	\$370.00	\$0.00	\$0.00	\$0.00	\$64,530.00	\$5,470.00
73-2-24	Constancia de inglés sin calificación	\$1,950.00	\$260.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$0.00	\$130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390.00	\$1,560.00
73-2-25	Constancia de inglés sin calificación	\$880.00	\$0.00	\$330.00	\$0.00	\$0.00	\$90.00	\$120.00	\$0.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$550.00	\$330.00
73-2-33	Multa de Biblioteca por día	\$300.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00
73-2-34	Concesión cafetería I	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$50,000.00
73-2-35	Concesión de cafetería II	\$49,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$40,500.00
73-2-36	Concesión de fotocopadoras	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
73-2-38	Congreso Alumno ITSCH	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$65,000.00	\$129,000.00	\$547,500.00	\$51,000.00	\$0.00	\$0.00	\$0.00	\$794,500.00	-\$94,500.00
73-2-39	Cursos varios ofertados	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
73-2-40	Rendimientos Bancarios I, Propios	\$48,000.00	\$0.00	\$0.00	\$4,181.00	\$448.28	\$301.80	\$540.66	\$1,359.58	\$1,940.27	\$2,589.47	\$0.00	\$0.00	\$0.00	\$11,361.06	\$36,638.94
73-2-42	Examen de Titulación EGEL	\$225,000.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$222,500.00
73-2-45	Curso de Titulación	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
73-2-46	Aportación para el Fortalecimiento I	\$181,250.00	\$29,000.00	\$22,656.25	\$0.00	\$0.00	\$0.00	\$3,625.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,281.25	\$67,968.75
73-2-47	Aportación para gastos administrati	\$21,000.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00	\$12,600.00
73-2-48	Constancia sin calificaciones de Ma	\$480.00	\$0.00	\$160.00	\$320.00	\$0.00	\$0.00	-\$160.00	\$0.00	\$0.00	\$320.00	\$0.00	\$0.00	\$0.00	\$640.00	-\$160.00
73-2-49	Constancia con calificaciones de Mi	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00



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Instituto Tecnológico Superior de Ciudad Hidalgo

ESTADO DE MICHOACAN

Estado Analítico Mensual de Ingresos

Al 30/sep./2026

Fecha y hora de Impresión 08/oct./2026 03:22 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)
73-2-50	Kardex de calificaciones de Maestría	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73-2-51	Certificado parcial de Maestría	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73-2-53	Alta y bajas por materia	\$240.00	\$120.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$60.00	\$0.00	\$0.00	\$0.00	\$1,020.00
73-2-54	Trámite de Egreso Licenciatura	\$312,500.00	\$0.00	\$1,250.00	\$60,000.00	\$0.00	\$0.00	\$1,250.00	\$21,250.00	\$208,750.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$295,000.00
73-2-55	Registro de título y cédula profesor	\$504,000.00	\$10,500.00	\$25,200.00	\$21,000.00	\$37,800.00	\$143,220.00	\$119,700.00	\$25,200.00	\$71,400.00	\$241,500.00	\$0.00	\$0.00	\$0.00	\$695,520.00
73-2-56	Diploma de Idiomas	\$65,400.00	\$13,800.00	\$10,800.00	\$8,400.00	\$4,200.00	\$13,800.00	\$16,800.00	\$6,000.00	\$19,800.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$111,600.00
73-2-57	Proceso de titulación de Maestría	\$98,200.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,400.00
73-2-58	Certificado de Maestría	\$12,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73-2-60	Multa de Laboratorio por día	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73-2-62	Curso de verano o invierno de idiom	\$228,600.00	\$222,600.00	\$5,400.00	\$1,030.00	\$0.00	\$700.00	\$63,860.00	\$115,875.00	\$5,150.00	\$1,030.00	\$0.00	\$0.00	\$0.00	\$415,045.00
73-2-63	Multa por Evaluación Docente	\$35,000.00	\$40,800.00	\$2,800.00	-\$350.00	\$0.00	\$730.00	\$0.00	\$0.00	\$4,900.00	\$350.00	\$0.00	\$0.00	\$0.00	\$49,700.00
73-2-64	Taller Conversación Interno	\$43,800.00	\$730.00	\$1,450.00	\$730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.00	\$0.00	\$0.00	\$0.00	\$3,650.00
73-2-65	Taller Conversación Externos	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73-2-67	Congreso Estudiante Externo	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00
73-2-68	Congreso Profesionistas y Público	\$112,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73-2-69	Curso Francés Modular Alumno	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73-2-70	Curso Francés Modular Externo	\$30,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73-2-71	Curso de Inglés Modular Secundari	\$21,900.00	\$730.00	\$15,330.00	\$2,920.00	\$2,920.00	\$9,490.00	\$85,340.00	\$1,460.00	\$2,190.00	\$3,650.00	\$0.00	\$0.00	\$0.00	\$40,880.00
73-2-72	Ficha Convenio	\$52,800.00	\$0.00	\$26,400.00	\$18,480.00	\$30,426.00	\$40,590.00	\$0.00	\$9,240.00	\$15,114.00	\$2,640.00	\$0.00	\$0.00	\$0.00	\$208,230.00
73-2-73	Taller Biología Molecular	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73-2-74	Taller Cultura y Deportivo	\$384,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73-2-75	Taller elaboración de Cerveza Artes	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73-2-76	Taller Microbiología	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73-2-77	Uso Canchas ITSCH	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73-2-78	Curso Aleman Modular Alumno	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73-2-79	Curso Aleman Modular Externo	\$30,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73-2-80	Cena Congreso NEXUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79	Otros Ingresos	\$110,779.22	\$12,345.29	\$3,917.24	\$14,376.44	\$18,542.97	\$14,052.36	\$6,404.60	\$23,796.69	\$12,317.85	\$113,333.63	\$0.00	\$0.00	\$0.00	\$219,087.07
79-01	Otros Ingresos, Intereses Ganados	\$0.00	\$12,345.29	\$3,917.24	\$14,376.44	\$18,542.97	\$14,052.36	\$6,404.60	\$23,796.69	\$12,317.85	\$113,333.63	\$0.00	\$0.00	\$0.00	\$219,087.07
79-01-1	RENDIMIENTOS RECURSO ESTA	\$0.00	\$32.94	\$8.79	\$5.24	\$6.36	\$4.07	\$26.56	\$17.69	\$2.48	\$5.03	\$0.00	\$0.00	\$0.00	\$109,256.84
79-01-1-1	Rendimientos bancarios cuenta es	\$0.00	\$32.94	\$8.79	\$5.24	\$6.36	\$4.07	\$26.56	\$17.69	\$2.48	\$5.03	\$0.00	\$0.00	\$0.00	\$109,256.84
79-01-1-1-1	Rendimientos Bancarios Estatal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$30.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-01-2	RENDIMIENTOS RECURSO FEDE	\$0.00	\$1.77	\$2.84	\$0.88	\$42.80	\$35.48	\$4.39	\$3.43	\$4.72	\$5.37	\$0.00	\$0.00	\$0.00	\$101.48
79-01-2-1	Rendimientos Bancarios Cuenta F	\$0.00	\$0.46	\$0.36	\$0.36	\$0.31	\$0.56	\$0.58	\$42.16	\$4.72	\$0.58	\$0.00	\$0.00	\$0.00	\$50.09
79-01-2-1-1	Rendimientos bancarios de la cuai	\$0.00	\$1.31	\$2.28	\$0.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.11

Fecha y	08/oct./2026
hora de Impresión	03:22 p. m.

Total



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Rep: rptAnalíticoPresupuestalIngresos

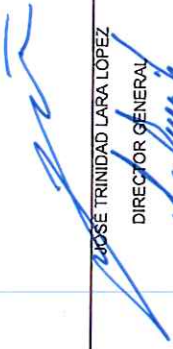
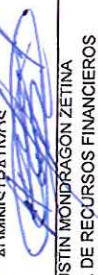
Instituto Tecnológico Superior de Ciudad Hidalgo

ESTADO DE MICHOACAN

Estado Analítico Mensual de Ingresos

Al 30/sep./2026

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		JOSE TRINIDAD LARA LÓPEZ DIRECTOR GENERAL													
															
		VIANETH CAMACHO GARCIA ENCARGADA DE LA SUBDIRECCIÓN DE SERVICIOS ADMINISTRATIVOS													
															
		AGUSTÍN MONDRAGON ZETINA DEPTO. DE RECURSOS FINANCIEROS													
															
		RICARDO ANTONIO MORENO RUIZ ENCARGADO DE LA DIRECCION DE PLANEACION Y													
															
		SUSANA REYES VAZQUEZ ENCARGADA DE LA SUBDIRECCION DE PLANEACION													
															
		DAMARIS DAMIAN SOLIS DEPTO. DE PLANEACION													